REPORT OF THE SENATE COMMITTEE ON UNIVERSITY PLANNING

(SCUP)

2013 – 2014 University Operating and Capital Budgets

FOR ACTION

1. 2013 – 2014 University Operating and Capital Budgets

Recommended: That Senate provide advice to the Board of Governors, through the President and Vice-Chancellor, recommending approval of the 2013 - 2014 University Operating and Capital Budgets (**Annex 1**).

Background:

The Operating and Capital Budgets and setting of tuition fees are in the purview of the Board of Governors. The Senate may provide its advice to the Board under the authority of Section 30.(f) of the *UWO Act*:

> The Senate may ... pass resolutions and make recommendations to the Board with respect to any matter connected with the administration of the University and the promotion of its affairs but this clause shall not be construed to subtract from the powers and duties conferred on the Board elsewhere in [the] Act.

As Supplementary information, the following documents are attached for the information of Senate:

- Program Specific Tuition and Other Supplemental Fees (**Annex 2**)
- Student Fee Funded Units, Ancillaries, Academic Support Units, and Associated Companies (**Annex 3**).

An executive summary of the full budget is provided in pages 1-12 of Annex 1.