



# The UNIVERSITY of WESTERN ONTARIO

## MINUTES OF THE MEETING OF SENATE

June 20, 2008

The meeting was held at 1:30 p.m. in Room 1R40, Richard Ivey School of Business.

SENATORS: 57

Z. Armstrong	T. Garrard	L. Miller
A. Barnfield	T. Gorski	M. Naish
I. Birrell	R. Hall	K. Okruhlik
M. Broadfoot	R. Harris	S. Schaffer
T. Carmichael	E. Heersink	S. Sims
A. Chan	C. Herbert	D. Spencer
J. Corrigan	T. Hewitt	R. Stainton
R. Coulter	M. Johnson	M. Steele
C. Crinklaw	C. Keep	T. Timney
K. Danylchuk	R. Keirstead	T. Topic
P. Davenport	G. Knopf	J. Toswell
B. Diemert	G. Kulczycki	R. Van Gaalen
P. Doyle	R. Kulperger	D. Wardlaw
C. Dunbar	W. Lehmann	A. Weedon
D. Dutrizac	S. Lofts	J. Weese
C. Ellis	F. Longstaffe	A. Willson
H. El Naggar	B. MacLachlan	B. Wood
J. Fuller	R. Macmillan	P. Woodford
T. Fulton	M. Milde	G. Zeni

Observers: D. Jameson, G. Tigert

By Invitation: M. England

S.08-121 **MINUTES OF THE PREVIOUS MEETING**

The minutes of the meeting of May 16, 2008, were approved as circulated.

S.08-122 **REPORT OF THE PRESIDENT**

The President reported on the LANXESS Announcement, the new Scientific Director for Robarts, the SSHRC Clusters and recent Ivey honors. Overhead slides used to highlight his presentation are attached as [Appendix 1](#).

S.08-122a **Divestment from Darfur (S.08-99, S.08-108, S.08-118)**

Responding to a question about the status of the STAND request from the meeting of May 16, Dr. Davenport reported that the Board of Governors will consider Senate's advice with regard to investments in Darfur at its June 24<sup>th</sup> meeting.

**REPORT OF THE OPERATIONS/AGENDA COMMITTEE** [Exhibit I]

S.08-123 **Senate Membership: Faculty Constituency**

It was moved by T. Carmichael, seconded by Z. Armstrong,

That the Senate seat held by Linda Miller, elected representative of the Faculty of Graduate Studies - Health Sciences constituency, be declared vacant as a result of her resignation, as she will be attending Senate in an ex officio role as the Vice-Provost (Graduate and Postdoctoral Studies), and,

That Jan Polgar (Health and Rehabilitation Sciences/Occupational Therapy) be elected to replace her (term: July 1, 2008 to June 30, 2010).

CARRIED

S.08-124 **Nominating Committee Membership**

B. Sherar was elected to the Senate Nominating Committee for a term July 1, 2008 to June 30, 2009.

S.08-125 **Constitution of the School of Graduate and Postdoctoral Studies and Senate Election Procedures**

It was moved by M. Milde, seconded by R. Macmillan,

That the Constitution of the School of Graduate and Postdoctoral Studies, as contained in Exhibit I, Appendix 1, be approved, effective July 1, 2008.

CARRIED

It was moved by R. Stainton, seconded by R. Wood,

That the Senate Election Procedures be amended, as outlined in Exhibit I, Appendix 2, effective July 1, 2008.

CARRIED

S.08-126 **Darfur - Tabled Amendment** (S.08-118)

Senate received advice regarding the tabled amendment, detailed in Exhibit I, item 4, and took no further action.

S.08-127 **Electronic Distribution of Meeting Materials**

Senate was advised that beginning with the September meeting Senators will have the option of obtaining their Senate agenda materials on-line or continuing to receive a paper copy through the mail.

S.08-128 **Candidates for Degrees**

On behalf of the Senate the Provost approved the list of Candidates for Degrees upon the recommendation of the Registrar [S.96-124]. The list of Candidates approved by the Provost is appended to the Official Minutes of the June 20, 2008 meeting of Senate.

S.08-129 **MBA Convocation - Autumn 2008**

Senate was advised that for Autumn 2008, the MBA Convocation will be held on August 28 to coincide with the conclusion of the MBA Program.

S.08-130 **Composition of the Convocation Board**

As a matter of housekeeping, the note which follows the Composition of the Convocation Board, detailed in Exhibit I, item 8, has been updated to reflect the positions currently held by ex officio members.

S.08-131 **Dates of Fall 2008 Senate Elections**

At the last meeting of Senate, the dates for the Fall 2008 elections were reported for information. Upon further review, the deadline for faculty/staff nominations has been extended from September 22 to 25 to allow 2 full weeks for nominations. The schedule for student elections which had been included in the report was not needed since student Senators will be serving terms from July 1, 2008 to June 30, 2009 and there is no need for Fall elections. Amended information is available on the election website: <http://www.uwo.ca/univsec/election>

S.08-132 **Change in Title of the Associate Vice-President (Institutional Planning & Budgeting)**

Senate was advised that effective July 1, 2008, the title of the Associate Vice-President (Institutional Planning & Budgeting) will be revised to Associate Vice-President (Planning, Budgeting, and Information Technology). All references to the title will be changed in official university documents, including policies, procedures, and memberships, as appropriate.

**REPORT OF THE NOMINATING COMMITTEE** [Exhibit II]

S.08-133 **Senate Committee on Academic Policy and Awards** (SCAPA)

S. Detombe (graduate student) was elected to the Senate Committee on Academic Policy and Awards (SCAPA) for a term July 1, 2008 to June 30, 2009.

S.08-134 **Senate Committee on University Planning** (SCUP)

W. Smith (graduate student) was elected to the Senate Committee on University Planning for a term July 1, 2008 - June 30 2009.

S.08-135 **Senate Review Board Academic** (SRBA)

The following graduate students were elected to the Senate Review Board Academic (SRBA) for terms July 1, 2008 - June 30, 2009: R. Feldman, A. George, S. Horsley, H. Kirk.

S.08-136 **University Research Board** (URB)

The following were elected to the University Research Board: J-L Suarez, I. Creed (terms July 1, 2008 to June 30, 2011), and R. Stainton and K-L Byers (terms from July 1, 2008 to June 30, 2009).

**SENATE COMMITTEE ON ACADEMIC POLICY AND AWARDS** [Exhibit III]

S.08-137 **Faculty of Science and Schulich School of Medicine & Dentistry: Honors Specialization, Major and Minor in Medical Cell Biology**

S.08-137a **Honors Specialization in Medical Cell Biology**

It was moved by M. Milde, seconded by C. Herbert,

That effective September 1, 2009, an Honors Specialization in Medical Cell Biology, offered jointly by the Faculty of Science and the Schulich School of Medicine & Dentistry, detailed in Exhibit III, item 1a, be introduced, to be completed only within a BMSc (Honors) degree.

CARRIED

S.08-137b **Major in Anatomy and Cell Biology to be Renamed Major in Medical Cell Biology**

It was moved by M. Milde, seconded by C. Herbert,

That effective September 1, 2009, the Major in Anatomy and Cell Biology be renamed the Major in Medical Cell Biology, in the Faculty of Science and the Schulich School of Medicine & Dentistry, as detailed in Exhibit III, item 1b.

CARRIED

S.08-137c **Minor in Anatomy and Cell Biology to be Renamed Minor in Medical Cell Biology**

It was moved by M. Milde, seconded by C. Herbert,

That effective September 1, 2009, the Minor in Anatomy and Cell Biology be renamed the Minor in Medical Cell Biology, in the Faculty of Science and the Schulich School of Medicine & Dentistry, as detailed in Exhibit III, item 1c.

CARRIED

S.08-138 **Faculties of Science and Education: Motion for Withdrawal of the Five-Year BSc Honors Mathematical Sciences and Bachelor in Education (S.08-37b)**

It was moved by M. Milde, seconded by R. Stainton,

That the motion to withdraw the Five-Year BSc Honors Mathematical Sciences and Bachelor in Education (S.08-37b) be rescinded and replaced by the following motion:

That effective April 30, 2008, admission to the Five-Year BSc Honors Mathematical Sciences and Bachelor in Education program be discontinued,

That students currently enrolled in the program prior to May 1, 2008 be permitted to continue with the understanding that they must complete the requirements prior to September 1, 2011, and,

That effective October 2011, the program be withdrawn and all registrations discontinued.

CARRIED

S.08-139 **Faculty of Arts and Humanities: Renaming the Minor in Spanish as the Minor in Spanish Studies**

It was moved by M. Milde, seconded by K. Okruhlik,

That effective September 1, 2008, the Minor in Spanish be renamed the Minor in Spanish Studies and the content revised to read as shown in Exhibit III, item 3.

CARRIED

S.08-140 **Policy on Course Outlines**

It was moved by M. Milde, seconded by B. Timney,

That the Methods of Evaluation section of the Course Outline Policy be revised as shown in Exhibit III, item 4, effective September 1, 2008.

CARRIED

Asked how students will become aware of policy changes, such as the Policy on Accommodations for Medical Illness - Undergraduate Students, Dr. Milde reported that the Registrar's office will communicate electronically with students, notices will be published in the student newspaper and the

calendar will be updated to reflect policy changes. Faculty members will also be advised of policy changes via their departments.

S.08-141 **English as a Second Language Program at Fanshawe in Lieu of Senate-Approved English Language Proficiency Tests**

It was moved by M. Milde, seconded by T. Fulton,

That Senate approve that The University of Western Ontario accept the successful completion of Level Five of the Fanshawe English as a Second Language (ESL) program as demonstration of English language proficiency for admission to undergraduate degree programs in lieu of Senate-approved English Language Proficiency tests such as TOEFL, MELAB and IELTS, and that the University enter into a Memorandum of Understanding with Fanshawe, as shown in Exhibit III, Appendix 1, in this regard.

CARRIED

Asked if this change regarding English language proficiency for admission to undergraduate degree programs will apply to graduate degree programs, Dr. Milde stated that a meeting is scheduled with the Vice-Provost of the School to discuss this matter.

S.08-142 **Articulation Agreements: UWO with Lambton College, UWO with Fanshawe College**

S.08-142a **Articulation Agreement between The University of Western Ontario and Lambton College: Transfer Credit for Students in Social Service Worker, Child and Youth Worker, and Early Childhood Education Programs**

It was moved by M. Milde, seconded by M. Naish,

That Senate approve the Articulation Agreement between The University of Western Ontario and Lambton College with regard to the transfer of applicants from the Social Service Worker, Child and Youth Worker, and Early Childhood Education programs, as shown in Exhibit III, Appendix 2, effective June 1, 2008 for a period of three years.

CARRIED

S.08-142b **Articulation Agreement between The University of Western Ontario and Fanshawe College: Transfer Credit for Students in Social Service Worker, Child and Youth Worker, and Early Childhood Education Programs**

It was moved by M. Milde, seconded by H. El Nagggar,

That Senate approve the Articulation Agreement between The University of Western Ontario and Fanshawe College with regard to the transfer of applicants from the Social Service Worker, Child and Youth Worker, and Early Childhood Education programs, as shown in Exhibit III, Appendix 3, effective June 1, 2008 for a period of three years.

CARRIED

S.08-143 **Dual Degree B.Tech /M.E.Sc. Program offered by the Indian Institute of Technology Roorkee, Roorkee, Uttaranchal, India and The University of Western Ontario**

It was moved by M. Milde, seconded by H. E. Nagggar,

That effective July 1, 2008, Senate approve a dual degree program leading to a Bachelor of Technology (BTech) from the Indian Institute of Technology Roorkee, Roorkee, Uttaranchal, India and a Master of Engineering Science (MESC) at The University of Western Ontario

CARRIED

S.08-144 **Dual Degree B.E./M.E.Sc. Program offered by Thapar University, Patiala Punjab, India and The University of Western Ontario**

It was moved by M. Milde, seconded by H. El Naggar,

That effective July 1, 2008, Senate approve a dual degree program leading to a Bachelor of Engineering (BE) from Thapar University, Patiala, Punjab, India and a Master of Engineering Science (MESc) at The University of Western Ontario.

CARRIED

S.08-145 **New Scholarships, Awards and Bursaries**

SCAPA has approved on behalf of the Senate the terms of reference for following new scholarships and awards, for recommendation to the Board of Governors through the President & Vice-Chancellor:

Claude Lamoureux HBA Scholarships (Richard Ivey School of Business)  
Claude Lamoureux MBA Health Sector Awards (Faculty of Graduate Studies, Business Administration)  
HBA 1957 Scholarship (Richard Ivey School of Business)  
Dennis Logan Award (Any Undergraduate Faculty)  
Concentric Associates International Inc. Award (Faculty of Engineering)  
Mature Student Advisor Bursary (Any Undergraduate Faculty)  
StarTech.com Awards (Faculty of Social Science, Management and Organizational Studies)  
Beryl Ivey Continuing Entrance Award (Any Undergraduate Faculty)

S.08-146 **Degree Diploma Wording for Graduate Student Diplomas**

Effective from July 1, 2008, the degree diplomas for graduate students will state that "Senate on recommendation of the School of Graduate and Postdoctoral Studies has conferred upon (graduate's name) the degree of (degree name) with all its rights, privileges and obligations." and the diplomas will be signed by the Vice-Provost of the School. The change has resulted from the change in the name of the Faculty of Graduate Studies. Any student who graduated prior to June 30, 2008, will have the Faculty of Graduate Studies cited on his/her diploma.

S.08-147 **Annual Report of the Subcommittee on Undergraduate Program Review (SUUPR) 2007-2008**

The Chair of SCAPA noted that the introductory five pages of the annual report of SUUPR had not been included in the agenda package but were available on the web:  
[http://www.uwo.ca/univsec/senate/minutes/2008/r0806scapa\\_appendix6.pdf](http://www.uwo.ca/univsec/senate/minutes/2008/r0806scapa_appendix6.pdf)

**SENATE COMMITTEE ON UNIVERSITY PLANNING** [Exhibit IV]

S.08-148 **Fundraising Campaign Objective and Priorities, 2007 to 2014**

It was moved by F. Longstaffe, seconded by Z. Armstrong,

That Senate approve the establishment of a \$500 million fundraising objective for the University over a seven-year period beginning May 1, 2007 to April 30, 2014, in support of the priorities identified and selected by the University's academic and support units for private philanthropic support.

Mr. T. Garrard provided an overview of the fundraising campaign objective and priorities, 2007 to 2014. Overhead slides used to highlight his presentation are attached as [Appendix 2](#).

The question was called and CARRIED

S.08-149 **Recommendations for the Use of Year-End 2007-08 Government Funding**

It was moved by K. Okruhlik, seconded by G. Zeni,

That Senate provide advice to the Board of Governors, through the President & Vice-Chancellor, recommending the approval of the recommendations for the use of year-end 2007-08 government funding, detailed in Exhibit IV, Appendix 2.

CARRIED

S.08-150 **Report on Performance Indicators**

Mr. M. England provided an overview of the Report on Performance Indicators, detailed in Exhibit IV, Appendix 3. Overhead slides used to highlight his presentation are attached as **Appendix 3**. The complete report is found at [http://www.ipb.uwo.ca/documents/2008\\_performance\\_indicator.pdf](http://www.ipb.uwo.ca/documents/2008_performance_indicator.pdf)

Referring to Figure 4, page 7, Proportion of First-Year Students from Other Countries, a member asked why Western experienced a drop in the number of international students. Mr. England stated that contributing factors include the increasing quality and number of Ontario applicants and the level of funding available for international recruitment. Dr. Davenport added that Western had deliberately reduced its intake of out-of-Province and international students in 2002-03 and 2003-04 in order to create more first-year places for Ontario secondary school students who were graduating as part of the double cohort. As of 2006-07 the trend has been reversed and is approaching the recent historical high of over five percent. Another factor is the growing availability of good undergraduate education in Asia and China which has led to a slow down generally of international students attending educational institutions across North America.

Asked about grade inflation, Mr. England stated that one can assume that there is some measure of grade inflation embedded in the movement of the Ontario model. Generally, however, demand for access to university education in Ontario continues to grow dramatically. Applications were up 6% this spring. Dr. Harris noted that the grade drop of the high school students finishing year one has not changed over the last decade.

S.08-151 **Annual Report - Information Technology Services**

The Annual Report - Information Technology Services, detailed in Exhibit IV, Appendix 4, was provided for information.

**UNIVERSITY RESEARCH BOARD** [Exhibit V]

S.08-152 **Strategic Research Plan for 2008-2011**

It was moved by T. Hewitt, seconded by T. Carmichael,

That Senate approve the Strategic Research Plan for 2008-2011 detailed in Exhibit V, Appendix 1.

Dr. Hewitt provided a brief overview of the Strategic Research Plan for 2008-2011, detailed in Exhibit V, Appendix 1, including "signature areas", and the inclusion of specific performance indicators around research funding.

With regard to the perception that some areas will feel excluded if not identified as signature areas, Dr. Hewitt said the definition of these areas and what they are meant to represent is absolutely critical. The University will not pursue ten areas to the exclusion of all others, rather the signature areas are those that currently distinguish Western nationally and internationally. The list of signature areas is based upon the Faculty Academic Plans submitted during the annual planning exercise.

The question was called and CARRIED

S.08-153 **2007 Annual Report of the University Council on Animal Care (UCAC)**

Senate received for information the 2007 Annual Report of the University Council on Animal Care (UCAC) detailed in Exhibit V, item 2.

S.08-154      **REPORT OF THE ACADEMIC COLLEAGUE** [Exhibit VI]

Senate received for information the Report of the Academic Colleague on the 286<sup>th</sup> meeting of the Council of Ontario Universities, detailed in Exhibit VI. Items discussed included the work of the Joint Taskforce on Student Mobility and Pathways, the relationship between colleges and universities in Ontario, academic accommodation, particularly in cases of students with learning disabilities and discussions regarding governance structures at Ontario universities.

S.08-155      **ANNOUNCEMENTS & COMMUNICATIONS** [Exhibit VII]

Announcements & Communications, detailed in Exhibit VII, were received for information.

S.08-156      **Annual Report on Promotion and Tenure Cases Considered under the Collective Agreement**

Senate received the report on promotion and tenure cases considered under the collective agreement during 2006-07, detailed in Exhibit VII, Annex 1.

**ADJOURNMENT**

The meeting adjourned at 2:50 p.m.

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P. Davenport  
Chair

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I. Birrell  
Secretary



### **President's Report to Senate**

- LANXESS Announcement
- New Scientific Director for Robarts
- SSHRC Clusters
- Congratulations to Ivey

Dr. Paul Davenport  
June 20, 2008

### **LANXESS Location in Research Park**

- \$20 million investment
- 60,000 square foot "green building"
- 120 new jobs in advanced manufacturing and technology
- LANXESS a world leader in chemicals- \$10 billion sales last year

### **LANXESS**

- Western facility will complement \$100 million expansion of butyl rubber plant in Sarnia
- Will also house Surface Science Western, internationally known materials science analytical lab
- Economic and technology boost for the region

### **Robarts Research Institute**

- Dr. John MacDonald named Scientific Director, effective July 1, 2008
- Outstanding researcher: causes of stroke, Alzheimer's, schizophrenia, and other neurobiological disorders
- Chair of Physiology at University of Toronto
- Bringing his lab to Western

### **SSHRC Research Clusters**

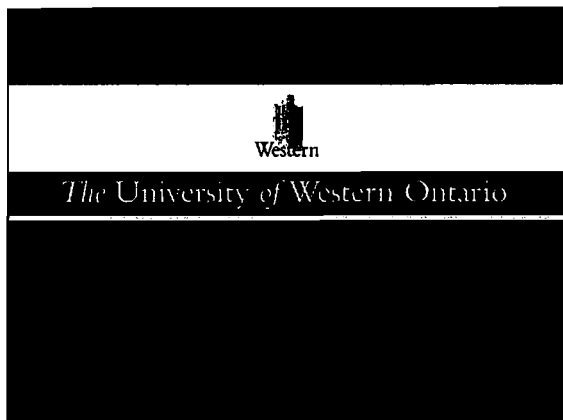
- June 16 announcement - \$4.2 million
- Western leadership roles in two international Research Networks
- Research Network for Business Sustainability
  - Tima Bansal (Ivey)
  - Corporate responsibility to economy, environment & society
  - Involves academics, government, NGOs and business

### **SSHRC Research Clusters**

- Canadian Prevention Science Cluster
  - David Wolfe (U of T, formerly Western)
  - Peter Jaffe (Education)
  - Helene Berman (Nursing)
  - Involves Faculty of Education, Centre for Addiction & Mental Health, Centre for Research & Education on Violence Against Women and Children
  - To develop models of violence prevention in schools and communities

## **Congratulations to Ivey**

- PhD student Daina Mazutis - \$150 000 Trudeau Foundation Scholarship – business “giving back” to the community
- Prof. Michael Pearce – OCUFA Teaching Award
- 2008 Canadian Association of Municipal Administrators (CAMA) Award to Ivey & the City of London – Management Foundations program
- Dean Carol Stephenson – into Canadian telecommunications Hall of Fame



### Fundraising at Western

- *Renaissance Campaign: 1989-1994*  
– \$100M raised
- *Campaign Western: 1998-2004*  
– \$327M raised on \$270M goal
- *Interim Period: 2004-2007*  
– \$127M raised on \$127M goal

### Campaign Western Results: Detail

<i>Attracting and Supporting Best Students:</i>	<i>\$71.2 M</i>
<i>Recruiting and Retaining Top Faculty:</i>	<i>\$49.4 M</i>
<i>Delivery of Superior Academic Programs:</i>	<i>\$61.6 M</i>
<i>Expanding Research Capacity:</i>	<i>\$35.7 M</i>
<i>Campus and Community Environment:</i>	<i>\$44.5 M</i>
<i>Highest Priority Needs and Other Projects:</i>	<i>\$65.0 M</i>
<b>TOTAL</b>	<b><i>\$327.4 M</i></b>

Campaign Western Results: By Faculty	Raised	Goal	% of Goal
Arts and Humanities	\$5,551,698	\$10,000,000	56%
Ivey	\$83,221,782	\$75,000,000	111%
Education	\$3,960,067	\$5,750,000	69%
Engineering	\$19,848,252	\$15,000,000	132%
Health Sciences	\$12,668,227	\$9,000,000	141%
Information and Media Studies	\$3,822,344	\$7,500,000	51%
Law	\$6,270,728	\$5,500,000	114%
Libraries	\$6,132,523	\$7,000,000	88%
Medicina & Dentistry	\$78,274,429	\$60,000,000	130%
Don Wright Faculty of Music	\$3,434,083	\$4,000,000	86%
Science	\$22,991,323	\$20,000,000	115%
Social Science	\$10,022,325	\$17,500,000	57%
Other Projects	\$71,220,032	\$33,750,000	211%
<b>Total</b>	<b>\$327,417,813</b>	<b>\$270,000,000</b>	<b>121%</b>

### Campaign Western Results: Detail

- 550 new undergraduate student awards
- 1,500 new graduate student awards
- 89 new Chairs, Professorship and Fellowships
- New support for 64 teaching and research programs
- Gifts toward 17 new capital projects
- 55,000 alumni support Campaign Western

### Campaign Western Results: Detail

- \$7.2M from Western Faculty, Staff and Retirees
- \$17M from Western students
- \$110M increase to endowment
- \$12.6M and \$11M (cash and kind) to support research thru CFI & ORDCF
- \$9.9M cash to ATOP
- \$8.1M to OGS/ST awards
- 72 gifts of \$1M+ in Campaign Western

**Campaign 2007-2014:  
Planning Process**

- Consultative
- Inclusive
- Academically directed
- Decanal approval
- Senate approval
- Board approval

**Campaign 2007-14:  
Key Consultation Dates**

<i>Date</i>	<i>Action</i>
Feb 07	VPs call for projects memo to Deans
May 07	VPs reminder call for projects memo
June 07	Deans submit first draft priorities
Aug 07	Presentation of consolidated draft priorities to Deans' Retreat
Fall 07	Refinement of Priorities
Feb 08	Presentation of Refined Priorities to Deans meeting

**Campaign 2007-14:  
Key Consultation Dates**

<i>Date</i>	<i>Action</i>
Mar 08	Deans final approval of Campaign Priorities
May 08	Presentation to DFRC of Campaign Priorities and Goal
May 08	Presentation to SCUP of Campaign Priorities and Goal
June 08	Presentation to Senate and Board of Campaign Priorities and Goal
Summer-Fall 08	Market Testing of Campaign Priorities

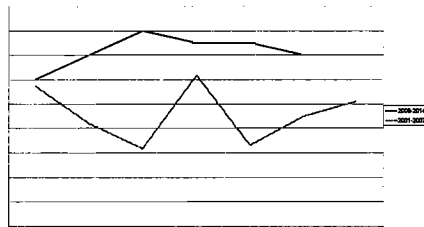
**Western Campaign Goal  
2007-2014**

**\$500M**

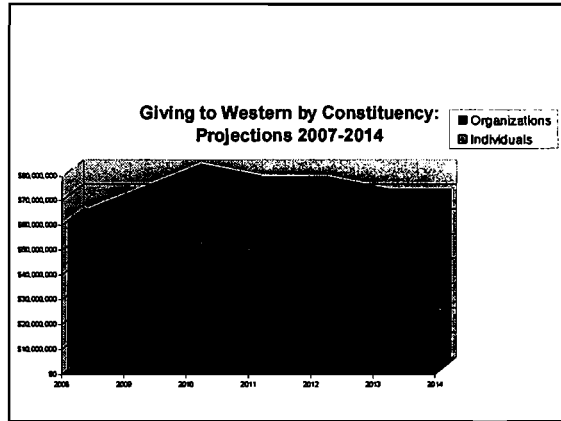
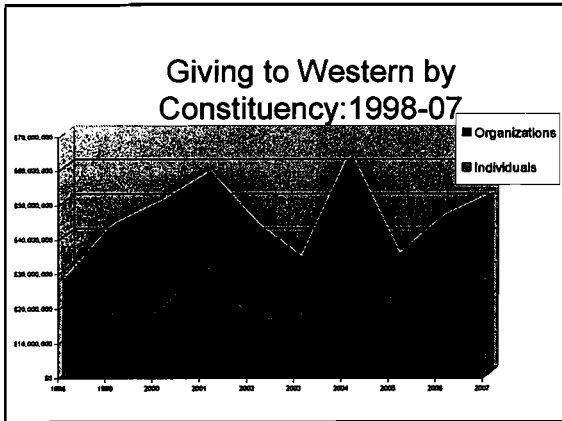
\$237.8M endowed  
\$262.2M expendable

Faculty: 25%  
Students: 25%  
Research: 25%  
Future: 25%

**Annual Goals:  
2001-2007 vs 2008-2014**



Faculty	Total Projects Submitted	Endowed	Expendable
Arts and Humanities	\$9,000,000	\$4,550,000	\$4,450,000
Richard Ivey School of Business	\$100,000,000	\$48,750,000	\$51,250,000
Education	\$6,000,000	\$3,000,000	\$3,000,000
Engineering	\$17,000,000	\$4,500,000	\$12,500,000
Health Sciences	\$30,000,000	\$6,000,000	\$24,000,000
Information & Media Studies	\$2,125,000	\$500,000	\$1,625,000
Law	\$11,400,000	\$6,600,000	\$4,800,000
Libraries	\$6,000,000	\$3,000,000	\$3,000,000
Schulich School of Medicine & Dentistry	\$100,000,000	\$50,500,000	\$49,500,000
Don Wright Faculty of Music	\$6,475,000	\$1,800,000	\$4,675,000
Robarts Research Institute	\$24,890,000	\$10,220,000	\$14,670,000
Science	\$33,815,000	\$18,890,000	\$18,125,000
Social Science	\$14,375,000	\$7,375,000	\$7,000,000
Mustang Athletics	\$6,000,000	\$4,000,000	\$2,000,000
McIntosh Gallery	\$1,100,000	\$500,000	\$600,000
University-Wide Student Awards	\$15,000,000	\$12,000,000	\$3,000,000
Western Fund	\$10,000,000	\$5,000,000	\$5,000,000
Campus Wide Programs	\$6,355,000	\$3,605,000	\$2,750,000
Future Priorities	\$100,465,000	\$50,232,500	\$50,232,500
<b>Total Goal</b>	<b>\$500,000,000</b>	<b>\$237,822,500</b>	<b>\$262,177,500</b>



GRT Table Model 1: Projection 2007-14 on Past Averages			
GRT Level	# of gifts	\$ of gifts	Avg GRT Value
\$ 1 to \$4,999	201,923	\$49,055,813	\$243
\$ 5,000 to \$9,999	1,919	\$15,784,634	\$8,224
\$ 10,000 to \$24,999	1,441	\$27,381,953	\$19,002
\$ 25,000 to \$99,999	1,082	\$66,574,678	\$61,535
\$ 100,000 to \$499,999	402	\$181,899,728	\$233,771
\$ 500,000 to \$999,999	53	\$45,796,871	\$852,751
\$ 1,000,000 to \$4,999,999	61	\$139,286,151	\$2,270,013
\$ 5,000,000 and Greater	4.3	\$54,618,172	\$12,105,885
<b>Total</b>	<b>206,888.0</b>	<b>\$500,000,000</b>	<b>\$2,417</b>

Notes: # of donors assumes year one base of 27,000 increasing by 3%/year

GRT Table Model 2: Projection 2007-14 on Culture Change			
GRT Level	# of gifts	\$ of gifts	Avg GRT Value
\$ 1 to \$4,999	206,971	\$50,282,209	\$243
\$ 5,000 to \$9,999	1,967	\$16,179,250	\$8,224
\$ 10,000 to \$24,999	1,477	\$28,066,582	\$19,002
\$ 25,000 to \$99,999	1,109	\$68,239,045	\$61,535
\$ 100,000 to \$499,999	500	\$128,885,619	\$233,771
\$ 500,000 to \$999,999	75	\$56,250,000	\$750,000
\$ 1,000,000 to \$4,999,999	75	\$170,251,002	\$2,270,013
\$ 5,000,000 and Greater	10.0	\$75,000,000	\$7,500,000
<b>Total</b>	<b>206,888.0</b>	<b>\$891,153,828</b>	<b>\$2,837</b>

Notes: # of donors assumes year one base of 27,000 increasing by 3%/year

- ### Structural Themes
- Educate the next generation of global leaders.
  - Shape the future of healthcare, wellness and medical discovery.
  - Promote exploration and innovation through research.

- ### Structural Themes
- Enrich humanity through the arts, culture and music
  - Champion environmental sustainability and management
  - Inspire international citizenship and community engagement

- ### Campaign Cabinet
- Diversity
  - Commitment
  - Passion
  - Leadership
  - Influence
  - Role:
    - 5 calls/year; 3 year term; attendance at key functions; find a successor; personal leadership commitment

**The Western Family:  
Engagement of our own community**

- Seek active participation of Western family in all aspects of Campaign:
  - Board of Governors
  - Senior Administration
  - Faculty
  - Staff
  - Retirees
  - Students
- 2009 launch Western Family campaign

**May 1, 2007- April 30, 2008  
Year End Results**

Goal: \$60,000,000  
Result: \$61,000,000

---

**Gifts of Interest**

<i>Donor</i>	<i>Value</i>	<i>Area</i>
Arthur Labatt	\$10M	Nursing
HULC	\$2.5M	Schulich
T.R. Meighen Fdn.	\$1.15M	Engineering
London Free Press	\$500K	Advertising
Canadian Tire	\$175K	Libraries
IE Fund	\$125K	Education

**Gifts of Interest**

<i>Donor</i>	<i>Value</i>	<i>Area</i>
Earl Russell	\$725K	Schulich
Bud and Jo Taylor	\$225K	Nursing
Barry Cunningham	\$250K	Music
Steve Coxford	\$150K	Law
Salamander Foundation	\$150K	Engineering
Beryl Ivey (estate)	\$4M	Various

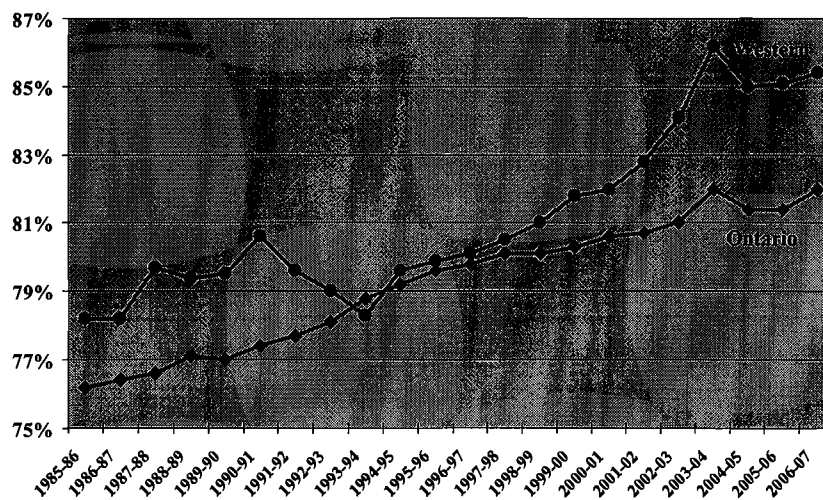
## Report to Senate

- Performance Indicators Report

**Martin England**  
**June 20, 2008**

Figure 1

### Average Entering Grades of New Full-Time First-Year Ontario Secondary School Students



Source: Council of Ontario Universities and The University of Western Ontario

Figure 5

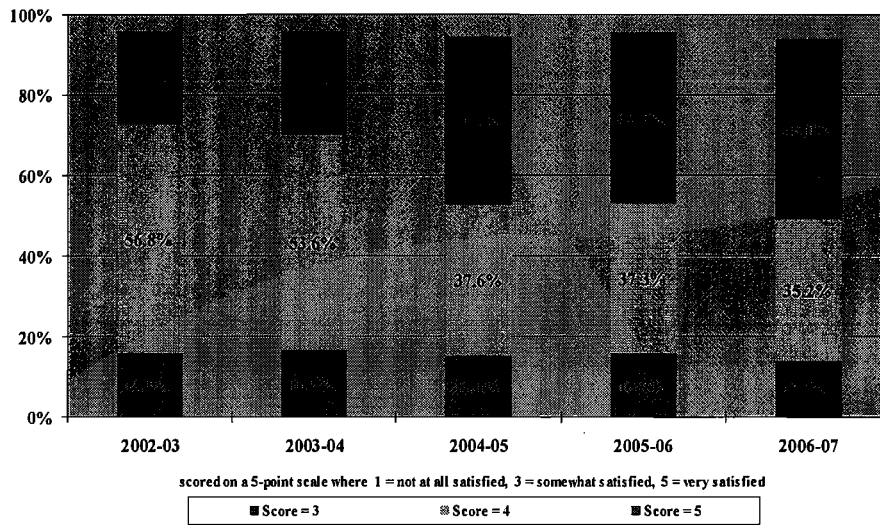
### Year 1 to Year 2 Retention Rates 2001-02 to 2005-06 Entering Cohorts



Source: Consortium for Student Retention Data Exchange. U.S. Peers include the University of Arizona, University of Iowa, Michigan State University, University of North Carolina at Chapel Hill, and Ohio State University

Figure 11

### Overall Satisfaction with Education Received Percentage of Responses Between 3 and 5 (on a 5 point scale)

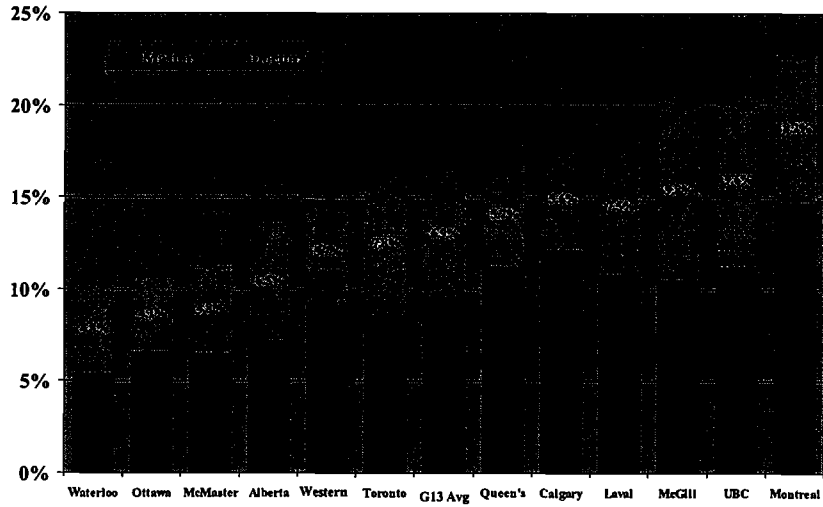


Source: The University of Western Ontario



Figure 20

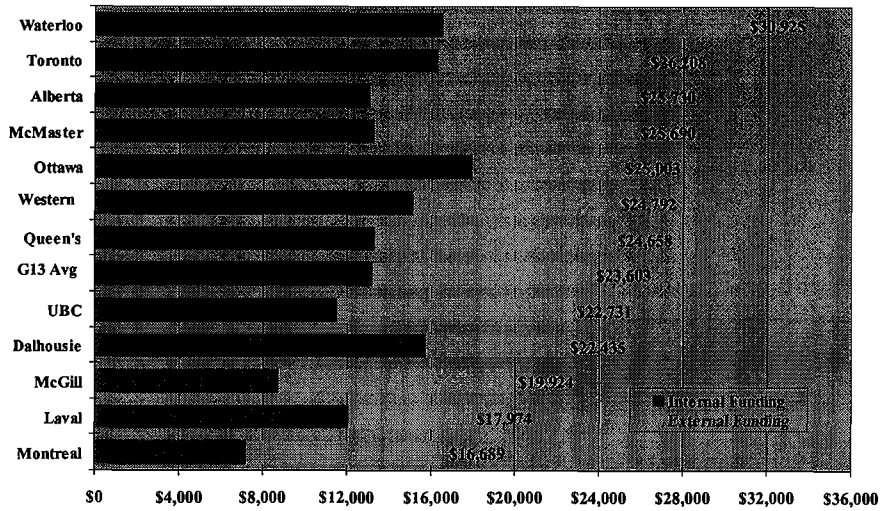
### Full-Time Masters and Doctoral Students as a Proportion of Total Full-Time Student Enrolment 2006-07



Source: G13 Data Exchange

Figure 25

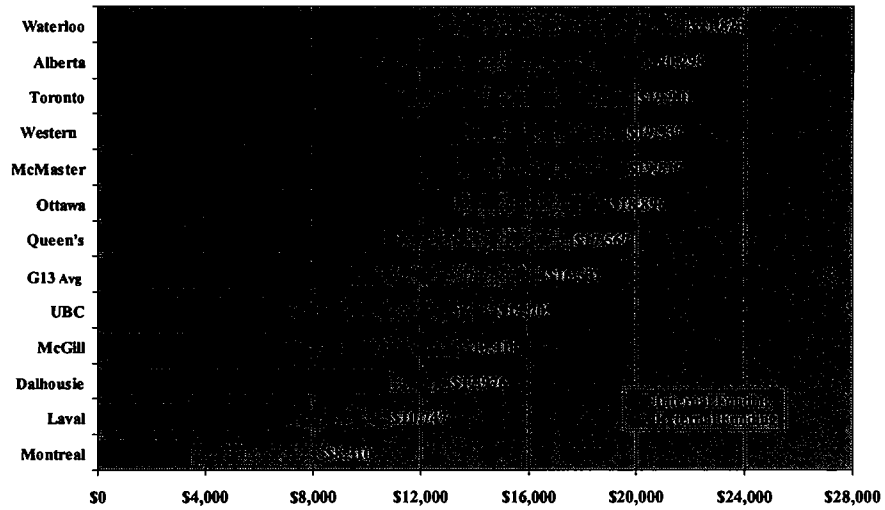
### Average Financial Support per Doctoral Recipient in All Programs (Excluding Medical Science Programs) 2006-07



Source: G13 Data Exchange

Figure 26

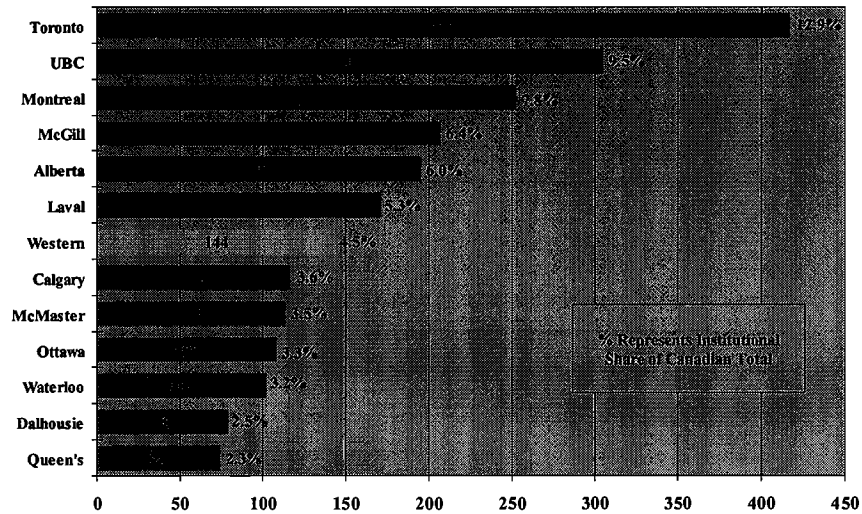
### Average Financial Support per Masters Recipient in All Programs (Excluding Medical Science Programs) 2006-07



Source: G13 Data Exchange

Figure 37

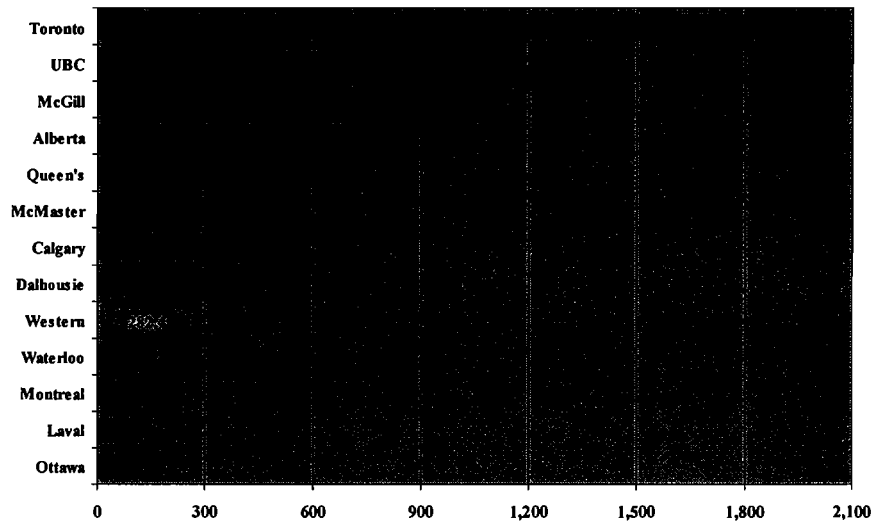
### Canada Foundation for Innovation (\$M) 1998-2007



Source: Research Western

Figure 42

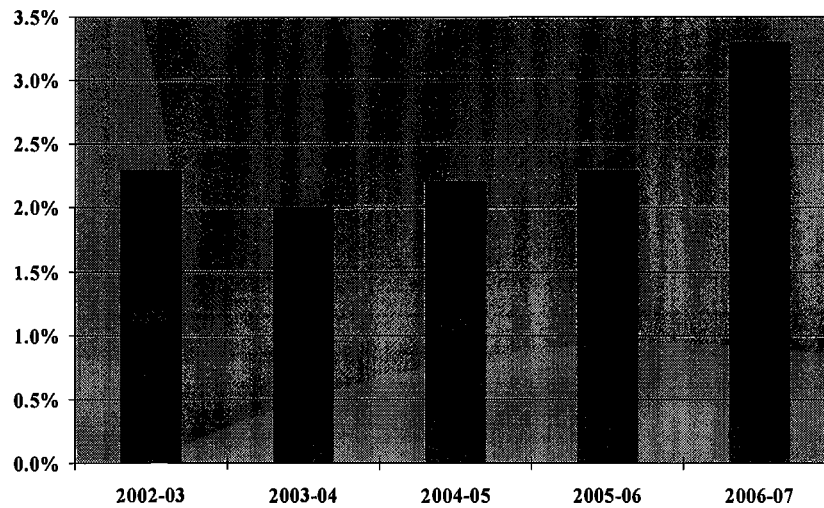
### Total Market Value of Endowments in 2006 (\$M)



Source: CAUBO University Investment Survey (December 31, 2006)

Figure 45

### Western's Maintenance, Modernization, and Infrastructure Expenditures as a Percentage of Building Replacement Value



Source: The University of Western Ontario; Replacement Value includes Non-Residential Buildings, Utilities and Infrastructure