# SUMMARY OF ENROLMENT FORECAST

| | | Actual | | | | | Forecast | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| 1 | **Constituent University** | | | | | | | | | | |
| 2 | **Full-Time Undergraduates** | | | | | | | | | | |
| 3 | Arts & Humanities | 1,312 | 1,275 | 1,260 | 1,232 | 1,180 | 1,148 | 1,145 | 1,143 | 1,144 | 1,154 |
| 4 | Business (HBA) | 706 | 812 | 935 | 979 | 1,065 | 1,130 | 1,130 | 1,130 | 1,130 | 1,130 |
| 5 | Dentistry | 249 | 251 | 251 | 260 | 266 | 264 | 264 | 264 | 264 | 264 |
| 6 | Education | 728 | 726 | 732 | 700 | 677 | 668 | 668 | 668 | 668 | 668 |
| 7 | Engineering | 1,098 | 1,132 | 1,147 | 1,262 | 1,335 | 1,392 | 1,418 | 1,422 | 1,420 | 1,412 |
| 8 | Health Sciences | | | | | | | | | | |
| 9 | BHSc Program | 1,056 | 1,098 | 1,117 | 1,185 | 1,160 | 1,202 | 1,203 | 1,205 | 1,211 | 1,208 |
| 10 | Kinesiology | 1,159 | 1,194 | 1,204 | 1,246 | 1,203 | 1,193 | 1,187 | 1,182 | 1,191 | 1,193 |
| 11 | Nursing | 781 | 777 | 797 | 808 | 820 | 815 | 815 | 815 | 815 | 815 |
| 12 | Therapies | 39 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | Sub-Total | 3,035 | 3,109 | 3,118 | 3,239 | 3,183 | 3,210 | 3,205 | 3,202 | 3,217 | 3,216 |
| 14 | Law | 456 | 467 | 458 | 465 | 476 | 485 | 495 | 495 | 495 | 495 |
| 15 | Media, Information, & Tech | 915 | 890 | 972 | 963 | 919 | 980 | 959 | 948 | 943 | 945 |
| 16 | Medicine | | | | | | | | | | |
| 17 | MD Program | 569 | 591 | 621 | 646 | 667 | 684 | 684 | 684 | 684 | 684 |
| 18 | BMedSci Program | 603 | 591 | 653 | 688 | 778 | 892 | 892 | 892 | 892 | 892 |
| 19 | Music | 555 | 535 | 535 | 527 | 542 | 530 | 524 | 520 | 520 | 522 |
| 20 | Science | 3,795 | 3,737 | 4,020 | 4,222 | 4,334 | 4,305 | 4,290 | 4,253 | 4,242 | 4,235 |
| 21 | Social Science | 6,035 | 6,408 | 6,433 | 6,618 | 6,648 | 6,780 | 6,906 | 6,935 | 6,951 | 6,957 |
| 22 | **Total Full-Time Undergraduates** | **20,056** | **20,524** | **21,135** | **21,801** | **22,070** | **22,468** | **22,580** | **22,556** | **22,570** | **22,574** |
| 23 | Concurrent Programs | 81 | 110 | 121 | 144 | 155 | 165 | 165 | 175 | 175 | 175 |
| 24 | Medical Residents | 685 | 725 | 798 | 810 | 829 | 850 | 850 | 850 | 850 | 850 |
| 25 | **Full-Time Graduates** | | | | | | | | | | |
| 26 | Masters | 2,606 | 2,648 | 2,800 | 2,823 | 2,756 | 3,151 | 3,367 | 3,434 | 3,503 | 3,573 |
| 27 | Ph.D. | 1,614 | 1,771 | 1,904 | 1,947 | 2,021 | 2,085 | 2,133 | 2,197 | 2,263 | 2,331 |
| 28 | **Total Full-Time Graduates** | **4,220** | **4,419** | **4,704** | **4,770** | **4,777** | **5,236** | **5,500** | **5,631** | **5,766** | **5,904** |
| 29 | **Total Full-Time Enrolment** | **25,042** | **25,778** | **26,758** | **27,525** | **27,831** | **28,719** | **29,095** | **29,212** | **29,361** | **29,503** |
| 30 | **Part-Time FTEs** | | | | | | | | | | |
| 31 | Undergraduate <1> | 2,067 | 2,134 | 2,197 | 2,243 | 2,301 | 2,350 | 2,350 | 2,350 | 2,350 | 2,350 |
| 32 | Education (AQs) <1> | 929 | 922 | 803 | 745 | 669 | 670 | 670 | 670 | 670 | 670 |
| 33 | Masters | 130 | 129 | 134 | 140 | 175 | 140 | 140 | 140 | 140 | 140 |
| 34 | Ph.D. | 29 | 24 | 21 | 26 | 22 | 25 | 25 | 25 | 25 | 25 |
| 35 | **Total Part-Time FTEs** | **3,155** | **3,209** | **3,155** | **3,154** | **3,167** | **3,185** | **3,185** | **3,185** | **3,185** | **3,185** |
| 36 | **Total Constituent FTEs** | **28,197** | **28,987** | **29,913** | **30,679** | **30,998** | **31,904** | **32,280** | **32,397** | **32,546** | **32,688** |
| 37 | **Affiliated University Colleges** | | | | | | | | | | |
| 38 | **Full-Time Undergraduates** | | | | | | | | | | |
| 39 | Brescia | 918 | 934 | 964 | 1,067 | 1,121 | 1,166 | 1,187 | 1,191 | 1,214 | 1,240 |
| 40 | Huron | 1,143 | 1,235 | 1,254 | 1,272 | 1,230 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 |
| 41 | King's | 3,118 | 3,122 | 3,216 | 3,286 | 3,244 | 3,265 | 3,284 | 3,313 | 3,343 | 3,375 |
| 42 | **Total Full-Time Undergraduates** | **5,179** | **5,291** | **5,434** | **5,625** | **5,595** | **5,681** | **5,721** | **5,754** | **5,807** | **5,865** |
| 43 | **Part-Time Undergraduate FTEs** <1> | | | | | | | | | | |
| 44 | Brescia | 78 | 82 | 83 | 94 | 95 | 95 | 95 | 95 | 95 | 95 |
| 45 | Huron | 55 | 57 | 56 | 70 | 60 | 55 | 55 | 55 | 55 | 55 |
| 46 | King's | 239 | 249 | 245 | 252 | 235 | 235 | 235 | 235 | 235 | 235 |
| 47 | **Total Part-Time FTEs** | **372** | **388** | **384** | **416** | **390** | **385** | **385** | **385** | **385** | **385** |
| 48 | **Graduate FTEs** | | | | | | | | | | |
| 49 | Brescia | 27 | 26 | 30 | 29 | 32 | 31 | 31 | 31 | 31 | 31 |
| 50 | Huron | 15 | 13 | 12 | 14 | 10 | 20 | 20 | 20 | 20 | 20 |
| 51 | King's | 33 | 30 | 34 | 31 | 33 | 34 | 34 | 34 | 34 | 34 |
| 52 | **Total Graduate FTEs** | **75** | **69** | **76** | **74** | **75** | **85** | **85** | **85** | **85** | **85** |
| 53 | **Total Affiliate FTEs** | **5,626** | **5,748** | **5,894** | **6,115** | **6,060** | **6,151** | **6,191** | **6,224** | **6,277** | **6,335** |
| 54 | **Total UWO FTEs** | **33,823** | **34,735** | **35,807** | **36,794** | **37,058** | **38,055** | **38,471** | **38,621** | **38,823** | **39,023** |

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| | | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
| | ***Rows 55 to 86 Included above*** | | | | | | | | | | |
| 55 | **International Students** | | | | | | | | | | |
| 56 | Constituent Full-Time | | | | | | | | | | |
| 57 | Undergraduates | 573 | 631 | 703 | 923 | 1,257 | 1,665 | 2,020 | 2,200 | 2,200 | 2,200 |
| 58 | Medical Residents | 120 | 109 | 121 | 127 | 108 | 115 | 115 | 115 | 115 | 115 |
| 59 | Masters (excluding Ivey) | 254 | 320 | 378 | 452 | 463 | 394 | 393 | 400 | 410 | 420 |
| 60 | MBA (Regular), Ivey MSc | 21 | 17 | 27 | 30 | 22 | 46 | 43 | 43 | 43 | 43 |
| 61 | Executive MBA | 71 | 71 | 80 | 44 | 22 | 107 | 117 | 117 | 117 | 117 |
| 62 | Ph.D. | 361 | 426 | 463 | 510 | 499 | 540 | 545 | 550 | 560 | 570 |
| 63 | Affiliates | | | | | | | | | | |
| 64 | Undergraduates | 511 | 536 | 524 | 497 | 476 | | | | | |
| 65 | Masters | 2 | 2 | 2 | 2 | 4 | | | | | |
| 66 | **Year 1 Only** | | | | | | | | | | |
| 67 | **Constituent** | | | | | | | | | | |
| 68 | Arts & Humanities | 312 | 259 | 258 | 272 | 236 | 225 | 250 | 250 | 250 | 250 |
| 69 | Engineering | 327 | 343 | 351 | 416 | 412 | 435 | 415 | 415 | 415 | 415 |
| 70 | Health Sciences | | | | | | | | | | |
| 71 | BHSc Program | 273 | 270 | 273 | 314 | 292 | 310 | 300 | 300 | 300 | 300 |
| 72 | Kinesiology | 349 | 347 | 330 | 366 | 331 | 350 | 350 | 350 | 350 | 350 |
| 73 | Nursing | 129 | 130 | 133 | 128 | 128 | 125 | 125 | 125 | 125 | 125 |
| 74 | Media, Information, & Tech | 363 | 333 | 361 | 334 | 314 | 320 | 335 | 335 | 335 | 335 |
| 75 | MOS Program | 727 | 773 | 717 | 846 | 816 | 840 | 840 | 840 | 840 | 840 |
| 76 | Music | 153 | 135 | 141 | 142 | 144 | 135 | 140 | 140 | 140 | 140 |
| 77 | Science | 1,097 | 1,106 | 1,366 | 1,388 | 1,313 | 1,325 | 1,310 | 1,310 | 1,310 | 1,310 |
| 78 | Social Science | 789 | 757 | 794 | 850 | 837 | 835 | 835 | 835 | 835 | 835 |
| 79 | **Total Year 1 - Constituent** | **4,519** | **4,453** | **4,724** | **5,056** | **4,823** | **4,900** | **4,900** | **4,900** | **4,900** | **4,900** |
| 80 | **Affiliated University Colleges** | | | | | | | | | | |
| 81 | Brescia | 254 | 268 | 260 | 292 | 284 | 297 | 289 | 299 | 312 | 327 |
| 82 | Huron | 406 | 397 | 404 | 381 | 367 | 405 | 405 | 405 | 405 | 405 |
| 83 | King's | 949 | 946 | 916 | 878 | 821 | 840 | 850 | 860 | 870 | 880 |
| 84 | **Total Year 1 - Affiliates** | **1,609** | **1,611** | **1,580** | **1,551** | **1,472** | **1,542** | **1,544** | **1,564** | **1,587** | **1,612** |
| 85 | **Total UWO Year 1** | **6,128** | **6,064** | **6,304** | **6,607** | **6,295** | **6,442** | **6,444** | **6,464** | **6,487** | **6,512** |
| 86 | **Masters** | | | | | | | | | | |
| 87 | All Programs (excluding MBAs) | 2,204 | 2,262 | 2,364 | 2,380 | 2,420 | 2,689 | 2,871 | 2,938 | 3,007 | 3,077 |
| 88 | Ivey (excl EMBA) | 162 | 157 | 188 | 183 | 144 | 190 | 214 | 214 | 214 | 214 |
| 89 | Executive MBA | 240 | 229 | 248 | 260 | 192 | 272 | 282 | 282 | 282 | 282 |

For Information

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 90 | Year 1 Constituent International Students | 122 | 120 | 146 | 347 | 476 | 500 | 500 | 500 | 500 | 500 |

*<1> part-time undergraduate FTEs are estimated for 2012-13.*