SUMMARY OF ENROLMENT FORECAST

		Actual					Projected				
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
1	**Constituent University**										
2	**Full-Time Undergraduates**										
3	Arts & Humanities	1,358	1,312	1,275	1,260	1,232	1,238	1,266	1,279	1,287	1,296
4	Business (HBA)	635	706	812	935	979	1,065	1,130	1,130	1,130	1,130
5	Dentistry	247	249	251	251	260	266	264	264	264	264
6	Education	803	728	726	732	700	668	668	668	668	668
7	Engineering	1,138	1,098	1,132	1,147	1,262	1,303	1,346	1,378	1,383	1,392
8	Health Sciences										
9	BHSc Program	1,057	1,056	1,098	1,117	1,185	1,142	1,187	1,207	1,222	1,237
10	Kinesiology	1,148	1,159	1,194	1,204	1,246	1,222	1,235	1,249	1,246	1,246
11	Nursing	746	781	777	797	808	805	805	805	805	805
12	Therapies	27	39	40	0	0	0	0	0	0	0
13	Sub-Total	2,978	3,035	3,109	3,118	3,239	3,169	3,227	3,261	3,273	3,288
14	Law	472	456	467	458	465	450	445	450	450	450
15	Media, Information, & Tech	810	915	890	972	963	975	948	925	918	918
16	Medicine										
17	MD Program	552	569	591	621	646	672	684	684	684	684
18	BMedSci Program	758	603	591	653	688	828	892	892	892	892
19	Music	555	555	535	535	527	529	538	547	556	558
20	Science	3,693	3,795	3,737	4,020	4,222	4,236	4,312	4,356	4,358	4,385
21	Social Science	5,941	6,035	6,408	6,433	6,618	6,686	6,723	6,732	6,682	6,666
22	**Total Full-Time Undergraduates**	**19,940**	**20,056**	**20,524**	**21,135**	**21,801**	**22,085**	**22,443**	**22,566**	**22,545**	**22,591**
23	Concurrent Programs	68	81	110	121	144	155	155	155	155	155
24	Medical Residents	674	685	725	798	810	810	810	810	810	810
25	**Full-Time Graduates**										
26	Masters	2,547	2,606	2,648	2,800	2,823	2,981	3,229	3,305	3,370	3,405
27	Ph.D.	1,516	1,614	1,771	1,904	1,947	2,022	2,100	2,175	2,220	2,240
28	**Total Full-Time Graduates**	**4,063**	**4,220**	**4,419**	**4,704**	**4,770**	**5,003**	**5,329**	**5,480**	**5,590**	**5,645**
29	**Total Full-Time Enrolment**	**24,745**	**25,042**	**25,778**	**26,758**	**27,525**	**28,053**	**28,737**	**29,011**	**29,100**	**29,201**
30	**Part-Time FTEs**										
31	Undergraduate	2,199	2,067	2,134	2,197	2,243	2,250	2,300	2,300	2,300	2,300
32	Education (AQs)	897	929	922	803	745	725	725	725	725	725
33	Masters	120	130	129	134	140	140	140	140	140	140
34	Ph.D.	20	29	24	21	26	25	25	25	25	25
35	**Total Part-Time FTEs**	**3,236**	**3,155**	**3,209**	**3,155**	**3,154**	**3,140**	**3,190**	**3,190**	**3,190**	**3,190**
36	**Total Constituent FTEs**	**27,981**	**28,197**	**28,987**	**29,913**	**30,679**	**31,193**	**31,927**	**32,201**	**32,290**	**32,391**
37	**Affiliated University Colleges**										
38	**Full-Time Undergraduates**										
39	Brescia	912	918	934	964	1,067	1,102	1,161	1,216	1,250	1,277
40	Huron	1,088	1,143	1,235	1,254	1,272	1,250	1,250	1,250	1,250	1,250
41	King's	3,088	3,118	3,122	3,216	3,286	3,246	3,252	3,272	3,309	3,345
42	**Total Full-Time Undergraduates**	**5,088**	**5,179**	**5,291**	**5,434**	**5,625**	**5,598**	**5,663**	**5,738**	**5,809**	**5,872**
43	**Part-Time Undergraduate FTEs**										
44	Brescia	80	81	82	83	94	90	90	90	90	90
45	Huron	45	54	57	56	70	55	55	55	55	55
46	King's	260	238	249	245	252	245	245	245	245	245
47	**Total Part-Time FTEs**	**385**	**373**	**388**	**384**	**416**	**390**	**390**	**390**	**390**	**390**
48	**Graduate FTEs**										
49	Brescia	13	27	26	30	29	30	30	30	30	30
50	Huron	12	15	13	12	14	20	20	20	20	20
51	King's	24	33	30	34	31	34	34	34	34	34
52	**Total Graduate FTEs**	**49**	**75**	**69**	**76**	**74**	**84**	**84**	**84**	**84**	**84**
53	**Total Affiliate FTEs**	**5,522**	**5,627**	**5,748**	**5,894**	**6,115**	**6,072**	**6,137**	**6,212**	**6,283**	**6,346**
54	**Total UWO FTEs**	**33,503**	**33,824**	**34,735**	**35,807**	**36,794**	**37,265**	**38,064**	**38,413**	**38,573**	**38,737**

SUMMARY OF ENROLMENT FORECAST

		Actual					Projected				
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
	Rows 55 to 86 Included above										
55	**International Students**										
56	Constituent Full-Time										
57	Undergraduates	618	573	631	703	923	1,295	1,670	2,010	2,010	2,010
58	Medical Residents	119	120	109	121	127	127	127	127	127	127
59	Masters (excluding Ivey)	245	254	320	378	452	417	431	442	450	450
60	MBA (Regular), Ivey MSc	17	21	17	27	30	30	42	44	44	44
61	Executive MBA	62	71	71	80	44	56	67	70	70	70
62	Ph.D.	341	361	426	463	510	514	521	530	530	530
63	**Year 1 Only**										
64	**Constituent**										
65	Arts & Humanities	297	312	259	258	272	275	300	300	300	300
66	Engineering	320	327	343	351	416	375	400	400	400	400
67	Health Sciences										
68	BHSc Program	283	273	270	273	314	275	300	300	300	300
69	Kinesiology	365	349	347	330	366	350	350	350	350	350
70	Nursing	127	129	130	133	128	125	125	125	125	125
71	Media, Information, & Tech	287	363	333	361	334	330	330	330	330	330
72	MOS Program	703	727	773	717	846	820	790	790	790	790
73	Music	151	153	135	141	142	150	150	150	150	150
74	Science	1,084	1,097	1,106	1,366	1,388	1,325	1,380	1,380	1,380	1,380
75	Social Science	795	789	757	794	850	775	775	775	775	775
76	**Total Year 1 - Constituent**	**4,412**	**4,519**	**4,453**	**4,724**	**5,056**	**4,800**	**4,900**	**4,900**	**4,900**	**4,900**
77	**Affiliated University Colleges**										
78	Brescia	290	254	268	260	292	308	328	326	332	339
79	Huron	383	406	397	404	381	405	405	405	405	405
80	King's	858	949	946	916	878	860	880	895	910	925
81	**Total Year 1 - Affiliates**	**1,531**	**1,609**	**1,611**	**1,580**	**1,551**	**1,573**	**1,613**	**1,626**	**1,647**	**1,669**
82	**Total UWO Year 1**	**5,943**	**6,128**	**6,064**	**6,304**	**6,607**	**6,373**	**6,513**	**6,526**	**6,547**	**6,569**
83	**Masters**										
84	All Programs (excluding MBAs)	2,115	2,204	2,262	2,364	2,380	2,593	2,789	2,855	2,920	2,955
85	Ivey (excl EMBA)	168	162	157	188	183	167	208	215	215	215
86	Executive MBA	264	240	229	248	260	221	232	235	235	235

For Information

87	Year 1 International Students	101	122	120	146	347	450	450	500	500	500