

Total Funding for 2019-2020: \$1,417,708

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2020 YE
Innovation and commercialization activities Funding allocation: \$634,859	Expansion of innovation and commercialization presence in Canada and abroad	Enhanced licensing and commercialization prospects; Enhanced domestic & global reputation and impact	Salary support for Business development staff	Successful installation of business development personnel to expand commercialization activities through expansion of WORLDdiscoveries Asia. An increased number of projects in partnership with other institutions and SME's and an increased number of relationships with international business and organizations
Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2020 YE
Facilities renewal, including deferred maintenance Funding allocation: \$233,695	Updated, enhanced laboratory and office spaces to support research activities in key areas on campus	Renovations, additions, and updates to core facilities across faculties and support units	More effective research spaces and functional office environment	Enhancement projects underway for several research spaces across campus including the Digital Creative and Documentation Lab, Biotron, & Cranio-Facial and concussion biomechanics laboratory. These upgrades will promote innovation and collaborative research across multiple Faculties at Western; Updated consolidated office-space for the Animal Care and Veterinary Services team

Western Research
For Fiscal 2019-2020

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2020 YE
Information resources, including digital resources, open access and databases Funding allocation: \$365,290	Implement modern solution for digital research support databases	Upgraded software to support grants administration, research protocols, & ethics certifications	Enhancements to existing Peoplesoft Grants administration software & software purchase for new animal care ethics database	Continued implementation planning for upgrades to ROLA system to better serve our research community & a-Tune Tic@Lab software procured for animal care& ethics protocol submission, review, & storage. These projects will lead to more efficient processing of incoming information; easier access to relevant information; more user-friendly interfaces; a more user-friendly experience
Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2020 YE
Equity, Diversity and Faculty renewal (in the context of equity, diversity and inclusion) Funding allocation: \$183,863	Increased support for research programs promoting equity, diversity, & inclusion (EDI)	Enhanced staff and attentive program administration targeted for research programs with strong EDI component	Salary support for staff to coordinate a research engagement program	Increased access to research opportunities for Indigenous students by providing research intensive summer placements. IPG funds also supported the development of a co-curricular program that supported students in an intergenerational cohort model, which enhanced their exploration of approaches to Indigenous research. In total, the IPG funding supported 32, Indigenous students to have increased access to research opportunities at Western University.