

Western Research

For Fiscal 2018-2019

Total Research Support Funding for 2018-2019: \$11,855,977

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at YE
<p>Research Facilities</p>	<p>Maintain state-of-the-art research infrastructure.</p>	<p>Number of meters installed.</p>	<p>Support existing core research facilities, which serve researchers and trainees.</p>	<p>To be reported at the end of fiscal 2019.</p>
<p>Funding allocation: \$6,757,907</p>	<p>Improve energy efficiency on campus to invest savings back into infrastructure and support research operations.</p>	<p>Energy Savings per year.</p>	<p>Investments in mechanisms to increase energy efficiency also help the University achieve resulting incentives from local distribution companies like London Hydro and Union Gas.</p>	<p>To be reported at the end of fiscal 2019.</p>


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Research Resources Funding allocation: \$1,067,038	Provide researchers with comprehensive access to citation indices to increase collaboration and facilitate literature searches.	Ability to measure both STEM and Social Science Arts & Humanities (SSAH) research impacts.	Purchase bibliometric software and train staff to use it.	To be reported at the end of fiscal 2019.

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Management & Administration of an Institution's Research Enterprise Funding allocation: \$3,319,674	Provide high-quality, timely, efficient services that lessen time burden of research administration for the University's researchers.	Increased researcher productivity.	Salary support for research administration and research accounting professionals.	To be reported at the end of fiscal 2019.
	At the faculty level, provide academics with assistance with proposal writing, finance, grants management and human resources management.	Number of faculty-based research officers.	Salary support for faculty-based research officers.	To be reported at the end of fiscal 2019.


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Regulatory Requirements and Accreditation Funding allocation: \$237,120	Regulatory compliance with animal care.	Maintain accreditation with federal standards administered by the <i>Canadian Council on Animal Care (CCAC)</i> and the Ontario <i>Ministry of Agriculture, Food and Rural Affairs (OMAFRA)</i> .	Salary support for an Animal Research Safety Consultant and other professionals who ensure ongoing adherence and leadership in animal care standards.	To be reported at the end of fiscal 2019
	Increase the quality and turnaround time of Research Ethics proposals through the University's two primary ethics boards – Health Sciences and Non-Medical – while ensuring ongoing compliance to TPCS2, Health Canada, FDA and other regulations.	More efficient turnaround times, while adhering to provincial, federal and international guidelines.	Financial support for Research Ethics personnel.	To be reported at the end of fiscal 2019

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Intellectual Property	Support for the creation of start-up companies.	Creation of a start-up guide.	Allocation of financial and human resources to produce a start-up guide.	To be reported at the end of fiscal 2019
Funding allocation: \$474,238	Support the creation of spin-off companies, technology licensing, patent applications and agreements or partnerships with industry.	Successful tracking of technologies, agreements, IP	Salary support for highly qualified business development managers and administrative support and public events celebrating Western University commercialization successes.	To be reported at the end of fiscal 2019