

Total Funding for 2018-2019: \$1,065,988

| Eligible expense category | Institutional performance objective | Indicator | Output | Outcomes reported at 2020 YE |
|--|---|---|---|--|
| Facilities renewal, including deferred maintenance; Funding allocation: \$ 1,065,988 | Improved research, laboratory, office, and holding spaces | Renovations, additions, and updates to facilities and lab spaces across faculties and support units | Advanced collaborative research facilities for cutting-edge research to be carried out effectively and safely | Further development and opening of Containment Level 2+/3 Research Laboratory (Impakt Facility) Construction of additional holding and behavioural research spaces for Non-Human Primates Renovations to existing spaces and creation of new dry lab spaces for researchers and trainees at the Robarts Research Facility Construction of the Translational Cognitive Neuroscience Laboratory |
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