

CAMPUS RECREATION SPORT CLUB BUDGET STATEMENT

FOR PERIOD:

CLUB NAME:

OPENING BALANCE

\$ -

REVENUE

	<u>DESCRIPTION</u>	<u>PROJECTED</u>	<u>ASSUMPTION</u>	<u>ACTUAL</u>
Membership Fees	Fall Term	\$ -		\$ -
	Fall/Winter Term	\$ -		\$ -
	Winter Term	\$ -		\$ -
Trip/Event Fees		\$ -		\$ -
Uniform Fees		\$ -		\$ -
Other (please specify)		\$ -		\$ -
Total Revenue:		\$ -		\$ -

EXPENSES

	<u>DESCRIPTION</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Equipment		\$ -	\$ -
Facilities/Lifeguards		\$ -	\$ -
Instructor	Instructor Name	\$ -	\$ -
Clubs Service Fee	CR admin fee	\$ -	\$ -
Marketing	General Club Fee(s)	\$ -	\$ -
	Printing (posters, etc.)	\$ -	\$ -
	Clothing	\$ -	\$ -
Social Events (max \$20/member/year)		\$ -	\$ -
Trips/Tournaments		\$ -	\$ -
Uniforms		\$ -	\$ -
Miscellaneous		\$ -	\$ -
Total Expenses:		\$ -	\$ -

CLOSING BALANCE

PROJECTED
\$ -ACTUAL
\$ -