SUMMARY OF ENROLMENT FORECAST

		Actual					Forecast				
		2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
1	**Constituent University**										
2	**Full-Time Undergraduates**										
3	Arts & Humanities	1,312	1,275	1,260	1,232	1,180	1,148	1,145	1,143	1,144	1,154
4	Business (HBA)	706	812	935	979	1,065	1,130	1,130	1,130	1,130	1,130
5	Dentistry	249	251	251	260	266	264	264	264	264	264
6	Education	728	726	732	700	677	668	668	668	668	668
7	Engineering	1,098	1,132	1,147	1,262	1,335	1,392	1,418	1,422	1,420	1,412
8	Health Sciences										
9	BHSc Program	1,056	1,098	1,117	1,185	1,160	1,202	1,203	1,205	1,211	1,208
10	Kinesiology	1,159	1,194	1,204	1,246	1,203	1,193	1,187	1,182	1,191	1,193
11	Nursing	781	777	797	808	820	815	815	815	815	815
12	Therapies	39	40	0	0	0	0	0	0	0	0
13	Sub-Total	3,035	3,109	3,118	3,239	3,183	3,210	3,205	3,202	3,217	3,216
14	Law	456	467	458	465	476	485	495	495	495	495
15	Media, Information, & Tech	915	890	972	963	919	980	959	948	943	945
16	Medicine										
17	MD Program	569	591	621	646	667	684	684	684	684	684
18	BMedSci Program	603	591	653	688	778	892	892	892	892	892
19	Music	555	535	535	527	542	530	524	520	520	522
20	Science	3,795	3,737	4,020	4,222	4,334	4,305	4,290	4,253	4,242	4,235
21	Social Science	6,035	6,408	6,433	6,618	6,648	6,780	6,906	6,935	6,951	6,957
22	**Total Full-Time Undergraduates**	**20,056**	**20,524**	**21,135**	**21,801**	**22,070**	**22,468**	**22,580**	**22,556**	**22,570**	**22,574**
23	Concurrent Programs	81	110	121	144	155	165	165	175	175	175
24	Medical Residents	685	725	798	810	829	850	850	850	850	850
25	**Full-Time Graduates**										
26	Masters	2,606	2,648	2,800	2,823	2,756	3,151	3,367	3,434	3,503	3,573
27	Ph.D.	1,614	1,771	1,904	1,947	2,021	2,085	2,133	2,197	2,263	2,331
28	**Total Full-Time Graduates**	**4,220**	**4,419**	**4,704**	**4,770**	**4,777**	**5,236**	**5,500**	**5,631**	**5,766**	**5,904**
29	**Total Full-Time Enrolment**	**25,042**	**25,778**	**26,758**	**27,525**	**27,831**	**28,719**	**29,095**	**29,212**	**29,361**	**29,503**
30	**Part-Time FTEs**										
31	Undergraduate <1>	2,067	2,134	2,197	2,243	2,301	2,350	2,350	2,350	2,350	2,350
32	Education (AQs) <1>	929	922	803	745	669	670	670	670	670	670
33	Masters	130	129	134	140	175	140	140	140	140	140
34	Ph.D.	29	24	21	26	22	25	25	25	25	25
35	**Total Part-Time FTEs**	**3,155**	**3,209**	**3,155**	**3,154**	**3,167**	**3,185**	**3,185**	**3,185**	**3,185**	**3,185**
36	**Total Constituent FTEs**	**28,197**	**28,987**	**29,913**	**30,679**	**30,998**	**31,904**	**32,280**	**32,397**	**32,546**	**32,688**
37	**Affiliated University Colleges**										
38	**Full-Time Undergraduates**										
39	Brescia	918	934	964	1,067	1,121	1,166	1,187	1,191	1,214	1,240
40	Huron	1,143	1,235	1,254	1,272	1,230	1,250	1,250	1,250	1,250	1,250
41	King's	3,118	3,122	3,216	3,286	3,244	3,265	3,284	3,313	3,343	3,375
42	**Total Full-Time Undergraduates**	**5,179**	**5,291**	**5,434**	**5,625**	**5,595**	**5,681**	**5,721**	**5,754**	**5,807**	**5,865**
43	**Part-Time Undergraduate FTEs** <1>										
44	Brescia	78	82	83	94	95	95	95	95	95	95
45	Huron	55	57	56	70	60	55	55	55	55	55
46	King's	239	249	245	252	235	235	235	235	235	235
47	**Total Part-Time FTEs**	**372**	**388**	**384**	**416**	**390**	**385**	**385**	**385**	**385**	**385**
48	**Graduate FTEs**										
49	Brescia	27	26	30	29	32	31	31	31	31	31
50	Huron	15	13	12	14	10	20	20	20	20	20
51	King's	33	30	34	31	33	34	34	34	34	34
52	**Total Graduate FTEs**	**75**	**69**	**76**	**74**	**75**	**85**	**85**	**85**	**85**	**85**
53	**Total Affiliate FTEs**	**5,626**	**5,748**	**5,894**	**6,115**	**6,060**	**6,151**	**6,191**	**6,224**	**6,277**	**6,335**
54	**Total UWO FTEs**	**33,823**	**34,735**	**35,807**	**36,794**	**37,058**	**38,055**	**38,471**	**38,621**	**38,823**	**39,023**

SUMMARY OF ENROLMENT FORECAST

		Actual					Forecast				
		2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
	Rows 55 to 86 Included above										
55	**International Students**										
56	Constituent Full-Time										
57	Undergraduates	573	631	703	923	1,257	1,665	2,020	2,200	2,200	2,200
58	Medical Residents	120	109	121	127	108	115	115	115	115	115
59	Masters (excluding Ivey)	254	320	378	452	463	394	393	400	410	420
60	MBA (Regular), Ivey MSc	21	17	27	30	22	46	43	43	43	43
61	Executive MBA	71	71	80	44	22	107	117	117	117	117
62	Ph.D.	361	426	463	510	499	540	545	550	560	570
63	Affiliates										
64	Undergraduates	511	536	524	497	476					
65	Masters	2	2	2	2	4					
66	**Year 1 Only**										
67	**Constituent**										
68	Arts & Humanities	312	259	258	272	236	225	250	250	250	250
69	Engineering	327	343	351	416	412	435	415	415	415	415
70	Health Sciences										
71	BHSc Program	273	270	273	314	292	310	300	300	300	300
72	Kinesiology	349	347	330	366	331	350	350	350	350	350
73	Nursing	129	130	133	128	128	125	125	125	125	125
74	Media, Information, & Tech	363	333	361	334	314	320	335	335	335	335
75	MOS Program	727	773	717	846	816	840	840	840	840	840
76	Music	153	135	141	142	144	135	140	140	140	140
77	Science	1,097	1,106	1,366	1,388	1,313	1,325	1,310	1,310	1,310	1,310
78	Social Science	789	757	794	850	837	835	835	835	835	835
79	**Total Year 1 - Constituent**	**4,519**	**4,453**	**4,724**	**5,056**	**4,823**	**4,900**	**4,900**	**4,900**	**4,900**	**4,900**
80	**Affiliated University Colleges**										
81	Brescia	254	268	260	292	284	297	289	299	312	327
82	Huron	406	397	404	381	367	405	405	405	405	405
83	King's	949	946	916	878	821	840	850	860	870	880
84	**Total Year 1 - Affiliates**	**1,609**	**1,611**	**1,580**	**1,551**	**1,472**	**1,542**	**1,544**	**1,564**	**1,587**	**1,612**
85	**Total UWO Year 1**	**6,128**	**6,064**	**6,304**	**6,607**	**6,295**	**6,442**	**6,444**	**6,464**	**6,487**	**6,512**
86	**Masters**										
87	All Programs (excluding MBAs)	2,204	2,262	2,364	2,380	2,420	2,689	2,871	2,938	3,007	3,077
88	Ivey (excl EMBA)	162	157	188	183	144	190	214	214	214	214
89	Executive MBA	240	229	248	260	192	272	282	282	282	282

For Information

90	Year 1 Constituent International Students	122	120	146	347	476	500	500	500	500	500

<1> part-time undergraduate FTEs are estimated for 2012-13.