

## **Cross-Teaching Financial Agreement between**

**The University of Western Ontario**

("the Constituent University")

**and**

**Brescia University College, Huron University College, and King's University College**

("the Affiliated University College")

January 26, 2007

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This agreement shall take effect May 1, 2006. The agreement will apply to each Affiliated University College individually.

- a. Cross-teaching shall be measured in Full Course equivalent course registrants (FCEs) - - as of November 1 and February 1.
- b. The financial agreement for cross-teaching shall be as follows:
  1. The financial payments shall be based on single-year slip-year FCEs. For example, the 2007-08 financial payment will be based on 2006-07 FCEs
  2. Net cross-teaching FCEs shall be calculated using the November 1 and February 1 FCE counts. *(Note: "Net FCEs" is the difference between the FCEs flowing from the Constituent University to the Affiliated University College and the FCEs flowing from the Affiliated University College to the Constituent University).*
  3. The initial Net FCE breakpoints for the financial agreement are as follows:  
0.0 - 249.9 FCEs  
250.0 - 499.9 FCEs  
500.0 + FCEs
  4. In recognition of the impact of the Science Requirement as part of New Academic Choices the above breakpoints shall be adjusted by applying an adjustment factor to full-time, first-year enrolment in the current year. *(Note: the adjustment factor is the outcome of a model which incorporates graduation rates, accumulated Science credits of past graduates, and past service teaching rates. Each Affiliated University College has its own specific adjustment factor).*

As an example, assume an adjustment factor of 25% on a first-year class of 400 students. In this case the adjustment factor would be as follows:

$$400 * 25\% = 100 \text{ FCEs}$$

Thus, the final Adjusted FCE breakpoints for the financial agreement are as follows:

0.0 - 349.9 FCEs	<range 1>
350.0 - 599.9 FCEs	<range 2>
600.0 + FCEs	<range 3>

The actual adjustment factor for each Affiliated University College is as follows:

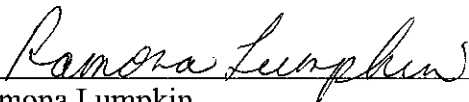
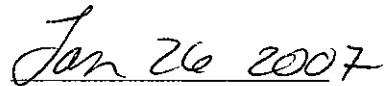
Brescia	8.0%
Huron	17.5%
King's	12.5%

5. There shall be no financial adjustment for net cross-teaching FCEs in <range 1>.
6. Net cross-teaching FCEs within <range 2>, the payment per FCE shall be 50% of the average (over all 4 years) per-course undergraduate Arts & Humanities tuition at the Constituent University.
7. Net cross-teaching FCEs within <range 3>, the payment per FCE shall be 100% of the average (over all 4 years) per-course undergraduate Arts & Humanities tuition at the Constituent University.

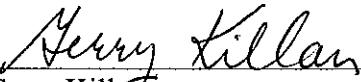
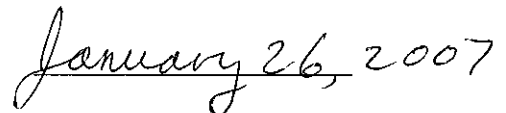
c. The agreement shall be reviewed as required.



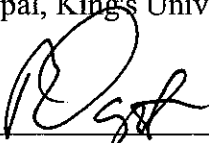
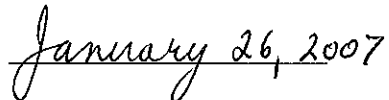
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